2021-23 BIENNIUM

	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL REQUEST
2021-23 PROPOSED PLAN	$1,017,543,000	$109,564,000	$25,955,000	$74,787,000	$53,623,000	$1,281,472,000

REQUESTS FOR CONSTRUCTION AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL
1.0	Y01	2021-23	AA	SYS	ALL AGENCY PROJECTS PROGRAM	$100,000,000	$50,000,000	$0	$0	$0	**$150,000,000**
2.0	Y05	2021-23	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM - GROUP I	$15,217,000	$0	$0	$0	$0	**$15,217,000**
3.0	Y09	2021-23	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM - GROUP I	$55,216,000	$1,413,000	$0	$0	$0	**$56,629,000**
4.0	B09	2021-23	MP	MIL	OLD CHEMISTRY BUILDING DEMOLITION	$0	$0	$0	$0	$7,136,000	**$7,136,000**
5.0	K01	2021-23	MP	STP	ALBERTSON HALL ENTRY ADDITION & RENOVATION	$80,970,000	$0	$0	$0	$0	**$80,970,000**
6.0	A25	2021-23	MP	MSN	MUSIC HALL RESTORATION	$26,368,000	$0	$0	$0	$0	**$26,368,000**
7.0	F01	2021-23	MP	OSH	CLOW HALL/NURSING EDUCATION RENOVATION - PHASE II	$26,974,000	$0	$0	$0	$0	**$26,974,000**
8.0	B03	2021-23	MP	MIL	SANDBURG HALL WEST TOWER RENOVATION	$0	$11,445,000	$0	$0	$0	**$11,445,000**
9.0	E15	2021-23	MP	LAX	RESIDENCE HALLS ELEVATOR TOWER ADDITIONS	$0	$9,642,000	$0	$0	$0	**$9,642,000**
10.0	Y06	2021-23	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM - GROUP II	$16,658,000	$0	$0	$0	$0	**$16,658,000**
11.0	Y10	2021-23	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM - GROUP II	$36,457,000	$7,341,000	$0	$0	$0	**$43,798,000**
12.0	N99	2021-23	MP	WTW	WINTHER HALL/HEIDE HALL ENTRY ADDITIONS & RENOVATIONS	$59,445,000	$0	$0	$0	$0	**$59,445,000**
13.0	E99	2021-23	MP	LAX	MITCHELL HALL HVAC SYSTEM RENOVATION	$26,329,000	$0	$0	$0	$0	**$26,329,000**
14.0	A07	2021-23	MP	MSN	ENGINEERING DRIVE UTILITIES REPLACEMENT & RENOVATION	$41,609,000	$18,694,000	$0	$0	$0	**$60,303,000**
15.0	B02	2021-23	MP	MIL	NORTHWEST QUADRANT HEALTH SCIENCES RENOVATION	$74,828,000	$0	$0	$0	$0	**$74,828,000**
16.0	J01	2021-23	MP	RVF	SCIENCE & TECHNOLOGY INNOVATION CENTER	$116,730,000	$0	$0	$0	$0	**$116,730,000**
17.0	D01	2021-23	MP	GBY	COFRIN TECHNOLOGY & EDUCATION CENTER	$87,487,000	$2,447,000	$0	$0	$6,363,000	**$96,297,000**
18.0	E01	2021-23	MP	LAX	PRAIRIE SPRINGS SCIENCE CENTER - PHASE II	$87,892,000	$0	$0	$0	$4,907,000	**$92,799,000**
19.0	A06	2021-23	MP	MSN	ENGINEERING BUILDING REPLACEMENT - PHASE I	$100,000,000	$0	$0	$50,000,000	$0	**$150,000,000**
20.0	A12	2021-23	MP	MSN	COLLEGE OF LETTERS & SCIENCE ACADEMIC BUILDING	$65,363,000	$0	$0	$23,078,000	$0	**$88,441,000**
21.0	Y04	2021-23	MP	SYS	CAMPUS MASTER PLAN LAND ACQUISITION PROGRAM	$0	$0	$11,700,000	$0	$0	**$11,700,000**
22.0	E09	2021-23	MP	LAX	CENTER FOR THE ARTS PARKING RAMP/POLICE BUILDING ADDITION	$0	$8,582,000	$13,000,000	$0	$0	**$21,582,000**
						$1,017,543,000	**$109,564,000**	**$24,700,000**	**$73,078,000**	**$18,406,000**	**$1,243,291,000**

REQUESTS FOR PLANNING & DESIGN AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL
23.0	B01.P	2021-23	P&D	MIL	ENGINEERING BUILDING REPLACEMENT - PLANNING & DESIGN	$0	$0	$0	$0	$8,191,000	**$8,191,000**
24.0	L01.P	2021-23	P&D	STO	HERITAGE HALL ADDITION & RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$5,577,000	**$5,577,000**
25.0	A43.P	2021-23	P&D	MSN	SOUTH CENTRAL CAMPUS STEAM UTILITY - PLANNING & DESIGN	$0	$0	$1,255,000	$0	$2,793,000	**$4,048,000**
26.0	F04.P	2021-23	P&D	OSH	POLK LIBRARY RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$6,184,000	**$6,184,000**
27.0	A34.P	2021-23	P&D	MSN	ART LOFTS ADDITION & RENOVATION - PLANNING & DESIGN	$0	$0	$0	$1,709,000	$5,126,000	**$6,835,000**
28.0	H01.P	2021-23	P&D	PLT	OTTENSMAN HALL RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$7,346,000	**$7,346,000**
						$0	$0	$1,255,000	$1,709,000	$35,217,000	$38,181,000

PROJECT TYPE ID KEY

AA	ALL AGENCY PROJECT
IS	INSTRUCTIONAL SPACE PROJECT
MFR	MINOR FACILITIES RENEWAL PROJECT
MP	MAJOR PROJECT
P&D	PLANNING & DESIGN (MAJOR PROJECT)

2023-25 BIENNIUM

	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL REQUEST
2023-25 PROPOSED PLAN	**$624,758,600**	**$321,984,500**	**$27,655,700**	**$26,176,800**	**$45,764,000**	**$1,046,339,600**

REQUESTS FOR CONSTRUCTION AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL
29.0	Y02	2023-25	AA	SYS	ALL AGENCY PROJECTS PROGRAM	$100,000,000	$50,000,000	$0	$0	$0	**$150,000,000**
30.0	Y07	2023-25	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM	$6,924,000	$0	$0	$0	$0	**$6,924,000**
31.0	Y11	2023-25	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM	$11,580,100	$10,716,000	$2,996,100	$529,800	$0	**$25,822,000**
32.0	B01	2023-25	MP	MIL	ENGINEERING BUILDING REPLACEMENT	$118,441,000	$0	$0	$0	$0	**$118,441,000**
33.0	L01	2023-25	MP	STO	HERITAGE HALL ADDITION & RENOVATION	$84,699,000	$0	$0	$0	$0	**$84,699,000**
34.0	A43	2023-25	MP	MSN	SOUTH CENTRAL CAMPUS STEAM UTILITY	$44,815,500	$20,134,500	$0	$0	$0	**$64,950,000**
35.0	F04	2023-25	MP	OSH	POLK LIBRARY RENOVATION	$83,398,000	$0	$0	$0	$0	**$83,398,000**
36.0	A34	2023-25	MP	MSN	ART LOFTS ADDITION & RENOVATION	$74,478,000	$0	$0	$24,826,000	$0	**$99,304,000**
37.0	H01	2023-25	MP	PLT	OTTENSMANN HALL RENOVATION	$100,423,000	$0	$0	$0	$9,638,000	**$110,061,000**
38.0	A38	2023-25	MP	MSN	KRONSHAGE RESIDENCE HALL RENOVATION	$0	$66,427,000	$10,502,600	$0	$0	**$76,929,600**
39.0	E14	2023-25	MP	LAX	ANGELL HALL/HUTCHINSON HALL ADDITIONS & RENOVATIONS	$0	$18,050,000	$2,000,000	$0	$0	**$20,050,000**
40.0	E33	2023-25	MP	LAX	COATE HALL/DRAKE HALL ADDITIONS & RENOVATIONS	$0	$17,820,000	$2,000,000	$0	$0	**$19,820,000**
41.0	L10	2023-25	MP	STO	CURRAN/KRANZUSCH/TUSTISON/OETTING HALLS ADDITIONS & RENOVATIONS	$0	$25,945,000	$0	$0	$0	**$25,945,000**
42.0	N07	2023-25	MP	WTW	WEST CAMPUS RESIDENCE HALLS - PHASE II	$0	$23,397,000	$0	$0	$0	**$23,397,000**
43.0	D16	2023-25	MP	GBY	UNIVERSITY UNION ADDITION & RENOVATION	$0	$60,333,000	$0	$0	$0	**$60,333,000**
44.0	K02	2023-25	MP	STP	STUDENT HEALTH & WELLNESS CENTER	$0	$20,500,000	$8,000,000	$0	$0	**$28,500,000**
45.0	N06	2023-25	MP	WTW	WILLIAMS CENTER STRENGTH & CONDITIONING CENTER ADDITION	$0	$8,662,000	$0	$0	$0	**$8,662,000**
						$624,758,600	**$321,984,500**	**$25,498,700**	**$25,355,800**	**$9,638,000**	**$1,007,235,600**

REQUESTS FOR PLANNING & DESIGN AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL
46.0	Y13	2023-25	P&D	SYS	HEATING PLANT BOILER CAPACITY INCREASES - PLANNING & DESIGN	$0	$0	$1,568,000	$0	$1,982,000	**$3,550,000**
47.0	L11.P	2023-25	P&D	STO	NORTH CAMPUS HEATING RESERVE SYSTEM - PLANNING & DESIGN	$0	$0	$589,000	$0	$884,000	**$1,473,000**
48.0	G05.P	2023-25	P&D	PKS	GREENQUIST HALL RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$3,567,000	**$3,567,000**
49.0	J07.P	2023-25	P&D	RVF	LABORATORY FARM RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$2,661,000	**$2,661,000**
50.0	M11.P	2023-25	P&D	SUP	OLD MAIN HVAC SYSTEM RENOVATION/CHILLED WATER CONNECTION - PLANNING &	$0	$0	$0	$0	$1,174,000	**$1,174,000**
51.0	A39.P	2023-25	P&D	MSN	MEMORIAL LIBRARY RENOVATION - PHASE I - PLANNING & DESIGN	$0	$0	$0	$821,000	$2,429,000	**$3,250,000**
52.0	C01.P	2023-25	P&D	EAU	SCIENCE/HEALTH SCIENCE BUILDING - PHASE II - PLANNING & DESIGN	$0	$0	$0	$0	$8,366,000	**$8,366,000**
53.0	A27.P	2023-25	P&D	MSN	SCIENCE HALL RENOVATION - PLANNING & DESIGN	$0	$0	$0	$0	$11,676,000	**$11,676,000**
54.0	A14.P	2023-25	P&D	MSN	MEDICAL SCIENCES CENTER WINGS C-E RECAPITALIZATION - PLANNING & DESIGN	$0	$0	$0	$0	$3,387,000	**$3,387,000**
						$0	$0	$2,157,000	$821,000	$36,126,000	$39,104,000

PROJECT TYPE ID KEY

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P&D	PLANNING & DESIGN (MAJOR PROJECT)

2025-27 BIENNIUM

	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL REQUEST
2025-27 PROPOSED PLAN	**$658,294,600**	**$270,954,400**	**$14,167,900**	**$12,000,000**	**$11,296,800**	**$966,713,700**

REQUESTS FOR CONSTRUCTION AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL
55.0	Y03	2025-27	AA	SYS	ALL AGENCY PROJECTS PROGRAM	$100,000,000	$50,000,000	$0	$0	$0	**$150,000,000**
56.0	Y08	2025-27	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM	$30,000,000	$0	$0	$0	$0	**$30,000,000**
57.0	Y12	2025-27	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM	$30,000,000	$15,000,000	$0	$0	$0	**$45,000,000**
58.1	C99	2025-27	MP	EAU	HEATING PLANT BOILER CAPACITY INCREASE	$4,366,000	$3,034,000	$0	$0	$0	**$7,400,000**
58.2	D99	2025-27	MP	GBY	HEATING & COOLING PLANT BOILER CAPACITY INCREASE	$5,846,000	$1,554,000	$0	$0	$0	**$7,400,000**
58.3	E32	2025-27	MP	LAX	HEATING PLANT BOILER CAPACITY INCREASE	$3,922,000	$3,478,000	$0	$0	$0	**$7,400,000**
58.4	F21	2025-27	MP	OSH	HEATING PLANTS BOILERS 3 & 4 REPLACEMENT	$11,230,200	$10,789,800	$0	$0	$0	**$22,020,000**
58.5	H99	2025-27	MP	PLT	HEATING PLANT BOILER CAPACITY INCREASE	$4,860,000	$4,140,000	$0	$0	$0	**$9,000,000**
58.6	K99	2025-27	MP	STP	HEATING PLANT BOILER CAPACITY INCREASE	$4,588,000	$2,812,000	$0	$0	$0	**$7,400,000**
59.0	L11	2025-27	MP	STO	NORTH CAMPUS HEATING RESERVE SYSTEM	$13,178,400	$8,785,600	$0	$0	$0	**$21,964,000**
60.0	G05	2025-27	MP	PKS	GREENQUIST HALL RENOVATION	$48,398,000	$0	$0	$0	$0	**$48,398,000**
61.0	J07	2025-27	MP	RVF	LABORATORY FARM RENOVATION	$37,533,000	$0	$0	$0	$0	**$37,533,000**
62.0	M11	2025-27	MP	SUP	OLD MAIN HVAC SYSTEM RENOVATION/CHILLED WATER CONNECTION	$16,900,000	$0	$0	$0	$0	**$16,900,000**
63.0	A39	2025-27	MP	MSN	MEMORIAL LIBRARY RENOVATION - PHASE I	$35,165,000	$0	$0	$12,000,000	$363,600	**$47,528,600**
64.0	C01	2025-27	MP	EAU	SCIENCE/HEALTH SCIENCE BUILDING - PHASE II	$136,905,000	$0	$0	$0	$10,247,000	**$147,152,000**
65.0	A27	2025-27	MP	MSN	SCIENCE HALL RENOVATION - PHASE I	$60,798,000	$0	$0	$0	$0	**$60,798,000**
65.0	A42	2025-27	MP	MSN	SCIENCE HALL RENOVATION - PHASE II	$68,244,000	$0	$0	$0	$686,200	**$68,930,200**
66.0	A14	2025-27	MP	MSN	MEDICAL SCIENCES CENTER WINGS C-E RECAPITALIZATION - PHASE I	$16,378,000	$0	$0	$0	$0	**$16,378,000**
66.0	A58	2025-27	MP	MSN	MEDICAL SCIENCES CENTER WINGS C-E RECAPITALIZATION - PHASE II	$29,983,000	$0	$0	$0	$0	**$29,983,000**
67.0	A67	2025-27	MP	MSN	SLICHTER RESIDENCE HALL RENOVATION	$0	$16,703,000	$5,100,000	$0	$0	**$21,803,000**
68.0	L22	2025-27	MP	STO	HANSON/KEITH/MILNES/CHINNOCK HALLS ADDITIONS & RENOVATIONS	$0	$26,236,000	$0	$0	$0	**$26,236,000**
69.0	F05	2025-27	MP	OSH	EVANS HALL/STEWART HALL ADDITIONS & RENOVATIONS	$0	$38,009,000	$0	$0	$0	**$38,009,000**
70.0	A35	2025-27	MP	MSN	BARNARD RESIDENCE HALL RENOVATION	$0	$4,309,000	$5,067,900	$0	$0	**$9,376,900**
71.0	E12	2025-27	MP	LAX	WHITNEY CENTER ADDITION & RENOVATION	$0	$25,405,000	$4,000,000	$0	$0	**$29,405,000**
72.0	F08	2025-27	MP	OSH	GRUENHAGEN CONFERENCE CENTER BASEMENT TO 2ND FLOOR RENOVATION	$0	$19,595,000	$0	$0	$0	**$19,595,000**
73.0	E10	2025-27	MP	LAX	NEW RESIDENCE HALL	$0	$41,104,000	$0	$0	$0	**$41,104,000**
						$658,294,600	**$270,954,400**	**$14,167,900**	**$12,000,000**	**$11,296,800**	**$966,713,700**

REQUESTS FOR PLANNING & DESIGN AUTHORITY AND FUNDING

RANK	ID	BIEN ID	TYPE ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	BTF	TOTAL

PROJECT TYPE ID KEY

AA	ALL AGENCY PROJECT
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P&D	PLANNING & DESIGN (MAJOR PROJECT)